

Budget Proposal Nordic Educational Research Association 2025

01.02.2025

Debet (“revenue”) NOK

Incoming balance from 2024	1 295 292
Membership fees	600 000
Contributions from the conference in Helsinki	134 600
Refund from the congress in Helsinki (March)	0
Interest DnB Nor (estimate)	0
Total	<u>2 029 892</u>

Credit (expenses) NOK

Board and Editor’s meeting 2025	150 000
Meetings with partners EERA	30 000
SERA and ESAI conferences	30 000
Salary Editor NSE+Adm. Costs Journal NSE	125 000
Web hotel	11 000
Treasurer NERA (services)	25 000
Account audit (services)	2000
Support to NERA pre-conferences and network activities	100 000
Membership in EERA (EUR 945)	11 000
Secretariat (gifts + office support)	30 000
Transference to the Ahlström Award account	0
NSE fee Cappelen (244.000 + 25% VAT)	320 000
Costs payment system	5 000
Mailing/charges	2 000
<u>Outgoing balance 2025</u>	<u>1 188 892</u>
Total	<u>2 029 892</u>

The Ahlström Award

Debet ("revenue") NOK

Incoming balance from 2024	18 817
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Transfer from NERA	0
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Interests estimated	0
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<u>Total NOK</u>	<u>18 817</u>
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Credit (expenses) NOK

Alström Award 2025 (SEK 15.000)	0
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<u>Outgoing balance 2025</u>	<u>18 817</u>
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Simona Bernotaite, Treasurer
