

## ***Budget Proposal Nordic Educational Research Association 2024***

01.02.2024

### **Debet (“revenue”) NOK**

Incoming balance from 2023	1 122 662
Incoming balance membership account 2023	20 485
Membership fees	600 000
Contributions from the conference in Malmo	142 000
Refund from the congress in Malmo (March)	15 000
<u>Interest DnB Nor (estimate)</u>	<u>0</u>
	<b><u>Total 1 900 147</u></b>

### ***Credit (expenses) NOK***

Board and Editor’s meeting 2024	175 000
Meetings with partners EERA	30 000
Salary Editor NSE+Adm. Costs Journal NSE	125 000
Web hotel	11 000
Treasurer NERA (services)	25 000
Account audit (services)	2000
Support to NERA pre-conferences and network activities	100 000
Membership in EERA (EUR 800)	9 000
Secretariat (gifts + office support)	10 000
Transference to the Ahlström Award account	15 000
NSE fee Cappelen (244.000 + 25% VAT)	320 000
Costs payment system	5 000
Mailing/charges	1 000
<u>Outgoing balance 2024</u>	<u>1 072 147</u>
	<b><u>Total 1 900 147</u></b>

The Ahlström Award

**Debet ("revenue") NOK**

Incoming balance from 2023 19 223

Transfer from NERA 15 000

Interests estimated 0

**Total NOK 34 223**

**Credit (expenses) NOK**

Alström Award 2024 (SEK 5.000) 15 406

**Outgoing balance 2024 18 817**

Simona Bernotaite, Treasurer

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