

Budget Proposal Nordic Educational Research Association 2024

01.02.2024

Debet (“revenue”) NOK

Incoming balance from 2023	1 122 662
Incoming balance membership account 2023	20 485
Membership fees	600 000
Contributions from the conference in Malmo	142 000
Refund from the congress in Malmo (March)	15 000
Interest DnB Nor (estimate)	0
Total	<u>1 900 147</u>

Credit (expenses) NOK

Board and Editor’s meeting 2024	175 000
Meetings with partners EERA	30 000
Salary Editor NSE+Adm. Costs Journal NSE	125 000
Web hotel	11 000
Treasurer NERA (services)	25 000
Account audit (services)	1 500
Support to NERA pre-conferences and network activities	100 000
Membership in EERA (EUR 800)	9 000
Secretariat (gifts + office support)	5 000
Transference to the Ahlström Award account	5 000
NSE fee Cappelen (244.000 + 25% VAT)	320 000
Costs payment system	5 000
Mailing/charges	1 000
Outgoing balance 2024	1 087 647
Total	<u>1 900 147</u>

The Ahlström Award

Debet ("revenue") NOK

Incoming balance from 2023	19 223
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Transfer from NERA	5 000
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Interests estimated	0
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<u>Total NOK</u>	<u>24 223</u>
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Credit (expenses) NOK

Alström Award 2024 (SEK 5.000)	5132
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<u>Outgoing balance 2024</u>	<u>19 091</u>
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Simona Bernotaite, Treasurer
