

Budget Proposal Nordic Educational Research Association 2016

Debet (“revenue”) NOK

Incoming balance from 2015	282 616
Membership fees	90 000
Contributions from the conference in Helsinki	75 000
Refund from the congress in Helsinki (meeting March)	50 000
Refund from the publisher, UF (meeting August Copenhagen)	50 000
Interest DnB Nor (estimate)	1 500

Total 549 116

Credit (expenses) NOK

Board and Editor’s meetings	100 000
Meetings with partners EERA	15 000
Salary Editor NSE+Adm. Costs Journal NS E	105 000
Referee coordinator Journal NSE	10 000
Web hotel	1 000
Web site service	12 023 ¹
Treasurer NERA (services)	18 000
Account audit (services)	1 500
Support to NERA pre-conferences and network activities	50 000
Membership in EERA (EUR 800)	8 000
Secretariat (gifts + office support)	1 000
Transference to the Ahlström Award account	0
NERA Boards panel at the congress in Helsinki	19 500
Mailing/charges	3 000
Outgoing balance 2016	205 093

Total 549 116

¹ 7 500 + rest 4 523 from 2015

The Ahlström Award

Debet ("revenue") NOK

Incoming balance from 2015 27 718

Interests estimated 300

Total NOK 28 018

Credit (expenses) NOK

Outgoing balance 2016 28 018

Maike Luimes, Treasurer
